



Comptes 2025

Classification fonctionnelle		Comptes 2025	Budget 2025	Ecarts	Comptes 2024	Ecarts
Fonctionnelle		1'240'118.50	888'000.00	352'118.50	1'343'420.10	-103'301.60
Total des Charges		1'404'771.00	960'000.00	444'771.00	1'583'904.65	-179'133.65
Total des Revenus		-164'652.50	-72'000.00	-92'652.50	-240'484.55	75'832.05
0	Administration Générale	0.00	0.00	0.00	0.00	0.00
	Charges	0.00	0.00	0.00	0.00	0.00
	Revenus	0.00	0.00	0.00	0.00	0.00
1	Ordre et sécurité publique	0.00	0.00	0.00	0.00	0.00
	Charges	0.00	0.00	0.00	0.00	0.00
	Revenus	0.00	0.00	0.00	0.00	0.00
2	Formation	201'561.85	190'000.00	11'561.85	0.00	201'561.85
	Charges	205'889.05	190'000.00	15'889.05	0.00	205'889.05
	Revenus	-4'327.20	0.00	-4'327.20	0.00	-4'327.20
3	Culture, Sports, Loisirs et Eglises	0.00	50'000.00	-50'000.00	0.00	0.00
	Charges	46'817.65	50'000.00	-3'182.35	37'240.00	9'577.65
	Revenus	-46'817.65	0.00	-46'817.65	-37'240.00	-9'577.65
4	Santé	0.00	0.00	0.00	0.00	0.00
	Charges	0.00	0.00	0.00	0.00	0.00
	Revenus	0.00	0.00	0.00	0.00	0.00
5	Sécurité sociale	0.00	0.00	0.00	0.00	0.00
	Charges	0.00	0.00	0.00	0.00	0.00
	Revenus	0.00	0.00	0.00	0.00	0.00
6	Trafic	274'870.15	180'000.00	94'870.15	336'812.10	-61'941.95
	Charges	324'870.15	180'000.00	144'870.15	495'145.05	-170'274.90
	Revenus	-50'000.00	0.00	-50'000.00	-158'332.95	108'332.95
7	Protection environnement et aménagement	763'686.50	468'000.00	295'686.50	1'006'608.00	-242'921.50
	Charges	827'194.15	540'000.00	287'194.15	1'051'519.60	-224'325.45
	Revenus	-63'507.65	-72'000.00	8'492.35	-44'911.60	-18'596.05
8	Economie publique	0.00	0.00	0.00	0.00	0.00
	Charges	0.00	0.00	0.00	0.00	0.00
	Revenus	0.00	0.00	0.00	0.00	0.00
9	Finances et impôts	0.00	0.00	0.00	0.00	0.00
	Charges	0.00	0.00	0.00	0.00	0.00
	Revenus	0.00	0.00	0.00	0.00	0.00